

**District 109**  
**Profit & Loss (Actual vs. Budget Summary) (in EUR)**

Month Ending 03/31/2020			07/01/2019 Through 03/31/2020		
Actual	Budget	Variance	Actual	Budget	Variance
<b>District Revenue</b>			<b>District Revenue</b>		
11,482.94	15,595.00	(4,112.06)	47,831.84	46,943.00	888.84
0.00	0.00	0.00	0.00	8,325.00	(8,325.00)
0.00	0.00	0.00	7,862.76	0.00	7,862.76
0.00	0.00	0.00	(462.00)	0.00	(462.00)
0.00	0.00	0.00	(621.44)	0.00	(621.44)
<u>11,482.94</u>	<u>15,595.00</u>	<u>(4,112.06)</u>	<u>54,611.16</u>	<u>55,268.00</u>	<u>(656.84)</u>
<b>District Expenses</b>			<b>District Expenses</b>		
0.00	0.00	0.00	7,422.58	0.00	7,422.58
0.00	0.00	0.00	0.00	8,318.00	(8,318.00)
0.00	0.00	0.00	4,996.00	0.00	4,996.00
0.00	0.00	0.00	(4.34)	0.00	(4.34)
263.10	670.00	(406.90)	3,259.77	4,690.00	(1,430.23)
75.43	185.00	(109.57)	500.44	1,665.00	(1,164.56)
741.57	2,245.00	(1,503.43)	7,248.49	13,549.00	(6,300.51)
150.00	2,430.00	(2,280.00)	158.81	2,430.00	(2,271.19)
0.00	8.00	(8.00)	760.75	74.00	686.75
1,535.01	1,404.00	131.01	16,966.33	22,365.00	(5,398.67)
689.66	232.00	457.66	3,599.61	2,088.00	1,511.61
<u>3,454.77</u>	<u>7,174.00</u>	<u>(3,719.23)</u>	<u>44,908.44</u>	<u>55,179.00</u>	<u>(10,270.56)</u>
<u>8,028.17</u>	<u>8,421.00</u>	<u>(392.83)</u>	<u>9,702.72</u>	<u>89.00</u>	<u>9,613.72</u>
<b>Total Net Income</b>			<b>Total Net Income</b>		